

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Cindy Gust-Jenson, Rachel Otto, Lisa Shaffer, Mary Beth Thompson, Brijette Williams

CC: Sarah Behrens, Mike Brown, Scott Crandall, Shellie Dietrich, Tim Doubt, Janyce Fowles, Elizabeth Gerhart, Mark Kittrell, Jaysen Oldroyd, Melyn Osmond, Sylvia Richards, Nicole Smedley, Kory Solorio, Lehua Weaver

FROM: Jordan Smith

DATE: March 16, 2020

SUBJECT: U.S. DOJ COPS Office FY2020 Hiring Grant

FUNDING AGENCY: U.S. DOJ COPS Office

GRANT PROGRAM: FY20 COPS Hiring Grant Program

REQUESTED AMOUNT: \$1,250,000

DEPARTMENT APPLYING: Police Department

COLLABORATING AGENCIES: N/A

DATE SUBMITTED: March 11, 2020

SPECIFICS:

- ☐ Equipment/Supplies
- ☐ Technical Assistance (Training)
- ☒ Provides 10 FTE Position
- ☐ Existing ☒ New ☐ Overtime ☐ Requires Funding After Grant
- Explanation: See details below.
- ☒ Match Required: \$1,112,522 ☐ In-Kind and/or ☐ Cash

GRANT DETAILS:

The Salt Lake City Police Department applied to the COPS Hiring grant program for partial funding to hire 10 new police officers. The maximum federal share is \$125,000 per position for the 36-month project period. If awarded, the new police officers will be assigned to the Patrol Division, and the department will deploy 10 experienced, locally funded officers to newly created Intelligence-led Policing squads that will focus on addressing emerging violent crime issues and repeat violent crime offenders in Salt Lake City.

- 36 month project period: 10/1/20 – 9/30/23
- 12-month retention requirement for each officer position funded
- Does not include costs outside entry level salary and fringe (uniforms, cars, equipment, required training etc.)
- May not reduce existing current fiscal year budget for officers or FTEs to take advantage of the award

| | Year 1 10/1/20-9/30/21 | Year 2 10/1/21-9/30/22 | Year 3 10/1/22-9/30/23 | TOTAL |
|---------------------------------|---------------------------|---------------------------|---------------------------|-------------|
| Salary / Fringe (x10 positions) | \$753,296 | \$783,024 | \$826,202 | \$2,362,522 |
| Federal Share | \$586,418 | \$560,520 | \$103,062 | \$1,250,000 |
| Local Share % | 15% | 20% | 65% | |
| Local Share | \$166,878 | \$222,505 | \$723,139 | \$1,112,522 |